I Mina'trentai Singko Na Liheslaturan Guāhan THE THIRTY-FIFTH GUAM LEGISLATURE Bill HISTORY 6/8/2020 7:49 PM

I Mina'trentai Singko Na Liheslaturan Guåhan BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
251-35 (COR)	Joe S. San Agustin	AN ACT TO APPROPRIATE TWO HUNDRED THIRTY EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO §221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020.	4:12 p.m.	1/7/20	Committee on General Government Operations, Appropriations, and Housing	1/28/20 8:00 a.m.	6/8/20 7:51 p.m.	Request: 1/8/20 1/14/20	

CLERKS OFFICE Page 1



SENATOR JOE S. SAN AGUSTIN

Chairman, Committee on General Government Operations, Appropriations, and Housing I Mina' trentai Singko na Liheslaturan Guåhan Thirty-Fifth Guam Legislature

May 27, 2020

The Honorable Tina Rose Muña Barnes Speaker

I Mina 'trentai Singko na Liheslaturan Guahan 163 Chalan Santo Papa Hagatna, Guam 96910

VIA: The Honorable Regine Biscoe Lee

Chairperson, Committee on Rules

RE: Committee Report on Bill No 251-35 (COR)

Dear Speaker Barnes:

Transmitted herewith is the Committee Report on BILL No. 251-35 (COR) — As Introduced by Senators: Amanda L. Shelton / Joe S. San Agustin - AN ACT TO APPROPRIATE TWO HUNDRED THIRTY EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO §221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020.

Committee votes are as follows:

5 TO DO PASS

TO NOT PASS

TO REPORT OUT ONLY

TO ABSTAIN

TO PLACE IN INACTIVE FILE

Respectfully,

Joe S. San Agustin

Senator

COMMITTEE ON RULES RECEIVED:

MAY 27, 2020

5:04 P.M.

Revisions Rec'd:

-June 5, 2020 @ 5:20 P.M.

-June 6, 2020 @ 3:02 P.M.

-June 8, 2020 @ 6:00 P.M.



SENATOR JOES. SANAGUSTIN

I Mina' trentai Singko na Liheslaturan Guåhan CHAIRMAN, COMMITTEE ON GENERAL GOVERNMENT OPERATIONS, APPROPRIATIONS, AND HOUSING

COMMITTEE REPORT

BILL NO. 251-35 (COR) - As Introduced by Senator: Amanda L. Shelton / Joe S. San Agustin - AN ACT TO APPROPRIATE TWO HUNDRED THIRTY EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO §221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020.



SENATOR JOE S. SAN AGUSTIN

Chairman, Committee on General Government Operations, Appropriations, and Housing I Mina' trentai Singko na Liheslaturan Guahan Thirty-Fifth Guam Legislature

Date

2 7 MAY 2020

MEMORANDUM

To:

All Members

Committee on General Government Operations, Appropriations, and Housing

From:

Senator Joe S. San Agustin

Committee Chairperson

Subject:

Committee Report on Bill No. 251-35 (COR)

Transmitted herewith for your consideration is the Committee Report on Bill No 251-35 (COR) – As Introduced by Senators – Amanda L. Shelton / Joe S. San Agustin - AN ACT TO APPROPRIATE TWO HUNDRED THIRTY EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO §221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020.

This report includes the following:

- Copy of COR Referral of Bill No 251-35 (COR)
- Notices of Public Hearing & Other Correspondence
- Copy of the Public Hearing Agenda
- Public Hearing Sign-in Sheet
- Submitted Written Testimony & Supporting Documents
- Committee Report Digest
- Bill No. 251-35 (COR) As Introduced
- Fiscal Note on Bill 251-35 (COR) by Bureau of Budget & Management
- Funding Availability Note from Office of Finance and Budget
- Committee Vote Sheet

Please take the appropriate action on the attached vote sheet. Your attention to this matter is greatly appreciated. Should you have any questions or concerns, please do not hesitate to contact me.

Si Yu'os ma'as

SENATOR Joe S. San Agustin

Chairman

Senator Régine Biscoe Lee, Chair

Senator Amanda L. Shelton, Vice Chair

Speaker Tina Rose Muña Barnes, Member

Vice Speaker Telena Cruz Nelson, Member

Senator Kelly Marsh (Taitano), PhD, Member

Senator Sabina Flores Perez, Member

COMMITTEE ON RULES

I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN 35TH GUAM LEGISLATURE

January 7, 2020

Senator Clynton E. Ridgell Member

Senator Joe S. San Agustin Member

Senator Jose "Pedo" Terlaje, Member

Senator Therese M. Terlaje,

Senator James C. Moylan, Member

Senator Mary Camacho Torres, Member and Chair, Subcommittee on Protocol

MEMO

To:

Rennae Meno

Clerk of the Legislature

Attorney Ana Won Pat-Borja Legislative Legal Counsel

From:

Senator Amanda L. Shelton

Acting Chair, Committee on Rules

Re:

Referral of Bill No. 251-35 (COR)

Buenas yan Håfa adai.

As per my authority as Acting Chair of the Committee on Rules and subject to §6.01(d)(1), Rule VI of our Standing Rules, I am forwarding the referral of Bill No. 251-35 (COR).

Please ensure that the subject bill is referred to the Committee on General Government Operations, Appropriations, and Housing, chaired by Senator Joe S. San Agustin.

I also request that the same be forwarded to the prime sponsor of the subject bill.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.

Respectfully,

Serrator Amanda L. Shelton

Acting Chair, Committee on Rules



Catherine Leon Guerrero <cathy.senatorsa@gmail.com>

FIRST NOTICE of Public Hearing: 28 January 2020 @ 9 a.m.

1 message

Rose Mesa <rose.senatorsa@gmail.com>

Wed, Jan 15, 2020 at 9:45 AM

To: phnotice@guamlegislature.org

Cc: Management Information System <mis@guamlegislature.org>, Tom Unsiog <sgtarms@guamlegislature.org>, Joe San

Agustin Agustin protocol@guamlegislature.org>

Bcc: cathy.senatorsa@gmail.com

15 January 2020

MEMORANDUM

To: ALL HONORABLE Senators / Members and Media

From: Senator Joe S. San Agustin, Chairman

Subject: FIRST NOTICE of Public Hearing: 28 January 2020 @ 9 a.m.

Buenas yan Håfa Adai!

In accordance with the Open Government Law, relative to notices for public meetings, please be advised that the Committee on General Government Operations, Appropriations and Housing will convene a Public Hearing on <u>Wednesday</u>, 28 January 2020, beginning at 9 a.m. in *I Liheslaturan Guåhan's* Public Hearing Room (Guam Congress Building, Hagåtña). The Committee will hear and accept testimonies on the:

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 - Email: senatorjoessanagustin@gmail.com

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UN DÅNGKOLO NA SI YU'OS MA'ÅSE'

Very Respectfully,

RoseMarie T. Mesa Office Manager I Mina'trentai Singko na Liheslaturan Guåhan (Thirty-Fifth Guam Legislature) Senator Joe S. San Agustin Committee on General Government Operations, Appropriations, and Housing Office: 671-989-5445



Correction: FIRST NOTICE of PublicHearing: 28 January 2020 @ 9 a.m.

Rose Mesa <rose.senatorsa@gmail.com>

Wed, Jan 15, 2020 at 9:49 AM

To: phnotice@guamlegislature.org

Cc: Management Information System <mis@guamlegislature.org>, Tom Unsiog <sgtarms@guamlegislature.org>, Joe San Agustin cprotocol@guamlegislature.org>

15 January 2020

MEMORANDUM

To: ALL HONORABLE Senators / Members and Media

From: Senator Joe S. San Agustin, Chairman

Subject: Correction: FIRST NOTICE of Public Hearing: 28 January 2020 @ 9 a.m.

Buenas yan Håfa Adai!

In accordance with the Open Government Law, relative to notices for public meetings, please be advised that the Committee on General Government Operations, Appropriations and Housing will convene a Public Hearing on <u>Tuesday</u>, 28 January 2020, beginning at 9 a.m. in *I Liheslaturan Guåhan's* Public Hearing Room (Guam Congress Building, Hagåtña). The Committee will hear and accept testimonies on the:

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Bill No. 213-35 (LS) - Louise B. Muña / Tina Rose Muña Barnes / Telena Cruz Nelson / Amanda L. Shelton / Kelly Marsh (Taitano), PhD / Régine Biscoe Lee Sabina / Flores Perez AN ACT TO AMEND § 181003(b) OF ARTICLE 10, CHAPTER 18, OF TITLE 22 GUAM CODE ANNOTATED AND § 2208.1 OF ARTICLE 2, CHAPTER 2, TITLE 10, GUAM CODE ANNOTATED RELATIVE TO BREAST CANCER SCREENING USING DIGITAL BREAST TOMOSYNTHESIS.

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- Email: senatorjoessanagustin@gmail.com

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UN DÅNGKOLO NA SI YU'OS MA'ÅSE'

Un Dångkolo Na Si Yu'os Ma'åse'

Very Respectfully,

RoseMarie T. Mesa Office Manager I Mina'trentai Singko na Liheslaturan Guåhan (Thirty-Fifth Guam Legislature) Senator Joe S. San Agustin Committee on General Government Operations, Appropriations, and Housing Office: 671-989-5445

Email: rose.senatorsa@gmail.com

To unsubscribe from this group and stop receiving emails from it, send an email to phnotice+unsubscribe@ guamlegislature.org.



Catherine Leon Guerrero <cathy.senatorsa@gmail.com>

CHANGE 1: FIRST NOTICE of Public Hearing: 28 January 2020 @ 9 a.m.

1 message

Rose Mesa <rose.senatorsa@gmail.com>

Thu, Jan 16, 2020 at 7:59 AM

To: phnotice@guamlegislature.org

Cc: Management Information System <mis@guamlegislature.org>, Tom Unsiog <sgtarms@guamlegislature.org>, Joe San

Agustin Agustin protocol@guamlegislature.org>

Bcc: cathy.senatorsa@gmail.com

16 January 2020

<u>MEMORANDUM</u>

To: ALL HONORABLE Senators / Members and Media

From: Senator Joe S. San Agustin, Chairman

Subject: CHANGE 1: FIRST NOTICE of Public Hearing: 28 January 2020 @ 9 a.m.

Buenas yan Håfa Adai!

In accordance with the Open Government Law, relative to notices for public meetings, please be advised that the Committee on General Government Operations, Appropriations and Housing will convene a Public Hearing on <u>Tuesday, 28 January 2020</u>, <u>beginning at 9 a.m.</u> in *I Liheslaturan Guåhan's* Public Hearing Room (Guam Congress Building, Hagåtña). The Committee will hear and accept testimonies on the:

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UN DÅNGKOLO NA SI YU'OS MA'ÅSE'

Very Respectfully,

RoseMarie T. Mesa
Office Manager
I Mina'trentai Singko na Liheslaturan Guåhan
(Thirty-Fifth Guam Legislature)
Senator Joe S. San Agustin
Committee on General Government Operations,
Appropriations, and Housing
Office: 671-989-5445

Email: rose.senatorsa@gmail.com



Catherine Leon Guerrero <cathy.senatorsa@gmail.com>

SECOND NOTICE with TIMEchange of Public Hearing: 28January 2020 @ 8 a.m.

1 message

Rose Mesa <rose.senatorsa@gmail.com>

Thu, Jan 23, 2020 at 8:43 AM

To: phnotice@guamlegislature.org

Cc: Management Information System <mis@guamlegislature.org>, Tom Unsiog <sgtarms@guamlegislature.org>, Joe San

Agustin col@guamlegislature.org>

Bcc: cathy.senatorsa@gmail.com

23 January 2020

MEMORANDUM

To: ALL HONORABLE Senators / Members and Media

From: Senator Joe S. San Agustin, Chairman

Subject: SECOND NOTICE with TIME change of Public Hearing: 28 January 2020 @ 8

a.m.

Buenas yan Håfa Adai!

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UN DÅNGKOLO NA SI YU'OS MA'ÅSE'

Very Respectfully,

RoseMarie T. Mesa Office Manager I Mina'trentai Singko na Liheslaturan Guåhan (Thirty-Fifth Guam Legislature) Senator Joe S. San Agustin Committee on General Government Operations, Appropriations, and Housing

Office: 671-989-5445

Email: rose.senatorsa@gmail.com



Joe S. San Agustin <senatorjoessanagustin@gmail.com>

CHANGE 1 - SECOND NOTICE of Public Hearing: 28 January 2020 @ 8am

1 message

Rose Mesa <rose.senatorsa@gmail.com>

27 January 2020 at 19:09

To: phnotice@guamlegislature.org

Cc: Management Information System <mis@guamlegislature.org>, Tom Unsiog <sgtarms@guamlegislature.org>, Joe San Agustin Agustin protocol@guamlegislature.org>

27 January 2020

MEMORANDUM

To: ALL HONORABLE Senators / Members and Media

From: Senator Joe S. San Agustin, Chairman

Subject: CHANGE 1 - SECOND NOTICE of Public Hearing: 28 January 2020 @ 8am

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UN DÅNGKOLO NA SI YU'OS MA'ÅSE'

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Email: rose.senatorsa@gmail.com

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SENATOR Joe S. San Agustin

I Mina' trentai Singko na Liheslaturan Guåhan Thirty-Fifth Guam Legislature

PUBLIC HEARING

Tuesday, January 28, 2020

Guam Congress Buildng, Public Hearing Room

AGENDA

8:00AM

Bill No. 251-35 (COR) — As Introduced by Senators: Amanda L. Shelton / Joe S. San Agustin - AN ACT TO APPROPRIATE TWO HUNDRED THIRTY EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO §221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020.

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Committee Chairman: General Government Operations, Appropriations, and Housing



SENATOR JOES. SANAGUSTIN

I Mina' trentai Singko na Liheslaturan Guåhan Thirty-Fifth Guam Legislature

Public Hearing Sign-in Sheet Tuesday, January 28, 2020 • @ 8:00AM • Guam Congress Building

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NAME	AGENCY OR ORGANIZATION	SUPPORT? OPPOSE?	WRITTEN TESTIMONY	ORAL TESTIMONY	CONTACT NUMBER	EMAIL ADDRESS
Mary Okada	ACC	support	√	√	125.51100	mary okada (a guance edu
Artemio "Ricky" Hernandez	GEDA	Syport	V	/	647-4332	a-hernander Binnestynam.com
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Page ____ of _____



January 25, 2020

Honorable Joe S. San Agustin Committee on General Government Operations, Appropriations and Housing 35th Guam Legislature 163 Chalan Santo Papa Hagatna, Guam 96910

Re: Bill 251-35

Hafa Adai Senator San Agustin and Members of the Committee on General Government Operations , Appropriations and Housing,

The Guam Community College is in support of Bill 251-35, an act to appropriate \$238,190.70 from the GCC Endowment Fund Series 2001B.

For the past several years, the college has been working to upgrade and modernize its technology infrastructure. Last year, the college completed the migration to the cloud to minimize disruption in services to support teaching and learning. This migration resolved the issue of extended hours of down time when securing the campus for inclement weather. This usually resulted in 4-5 hours to take the system down and another 4-5 hours to restore. In addition, the college does not have to continue to purchase and house servers to support the network.

On October 4, 2019, the Guam Community College Board of Trustees approved the recent version of the Institutional Strategic Master Plan. This plan took effect on January 1, 2020 and will guide college activities from 2020-2026. The ISMP has 5 goals in its Transformation Blueprint: Advancing Workforce Development and Training, Fostering 100% Student Centered Success, Leveraging Transformational Engagement and Governance, Optimizing Resources, and Modernizing and Expanding Infrastructure and Technology. Specifically, Goal 5.2 Ensure robust technology is the direct link to the project that we are proposing using the funds from this appropriation.

Attached, we have enclosed the document supporting this financial request. As you can see, the college has a mature planning process that supports our request for funding. Once approved, the college will initiate the procurement process. To ensure adequate funding, this project will be completed in phases, based on priority of need.

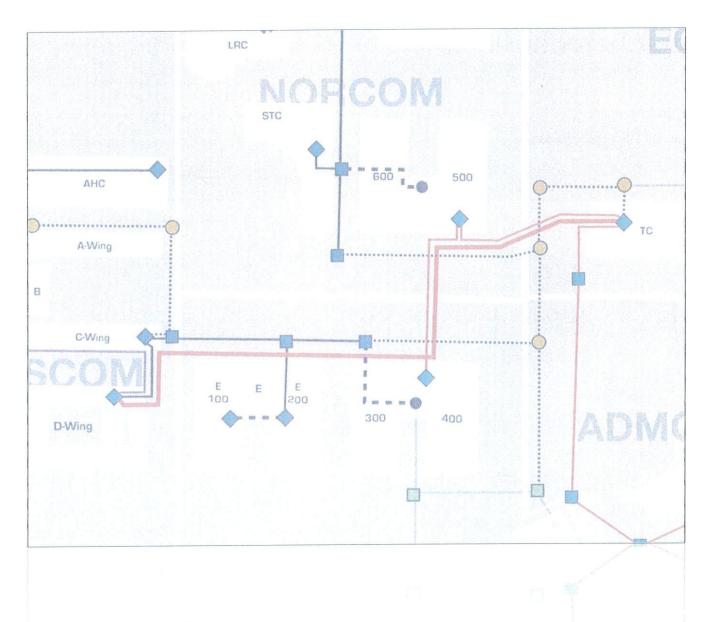
I thank you for the opportunity to appear before the Committee this morning and testify in favor of Bill 251-35 for Guam Community College.

Sincerely,

Mary A.Y. Okada, Ed.D.

President

GCC, MIS - NETWORK OPERATIONS



Fiber Optic Network Backbone

Prepared for: Francisco Camacho, MIS Chief Information Technology Officer Prepared by: Christopher Camacho, Teleprocessing Network Coordinator

January 17, 2020

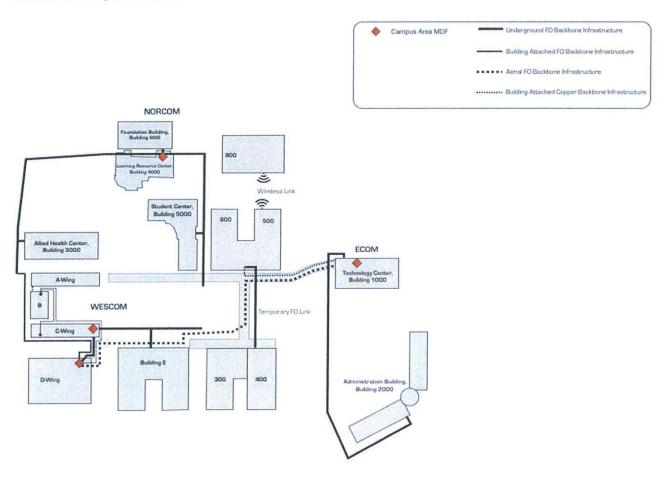
Proposal number: GCC-MIS001

GCC, MIS - NETWORK OPERATIONS

EXECUTIVE SUMMARY

Objective

Current Fiber Optic Backbone



GCC, MIS - NETWORK OPERATIONS

Fiber Optic Backbone Expansion

New buildings will require connectivity to the network backbone for the many services that our campus provides including Internet access, WIFI network authentication and access, Voice services (VOIP), GCC Cloud applications, as well as other cloud based applications. Local services include anti-virus definitions deployment, file shares, DNS (domain name services), NTP (Network Time Protocol) a protocol for clock synchronization and network access control systems, etc..

The following is a list of buildings slated for construction according to the Strategic Resource Plan 2017-2021, these are Building 300, Wellness Center & Maintenance Building, Auditorium and Annex Buildings 1-4. See image below for complete details.

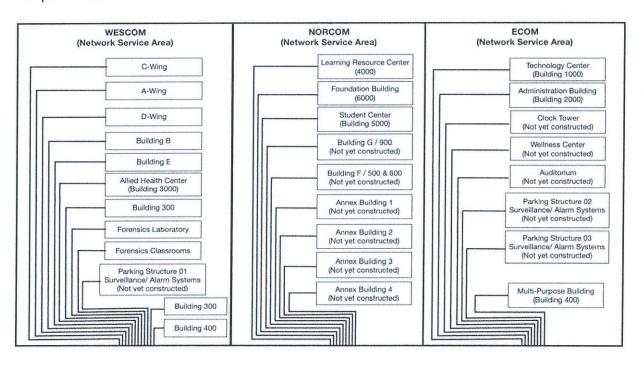
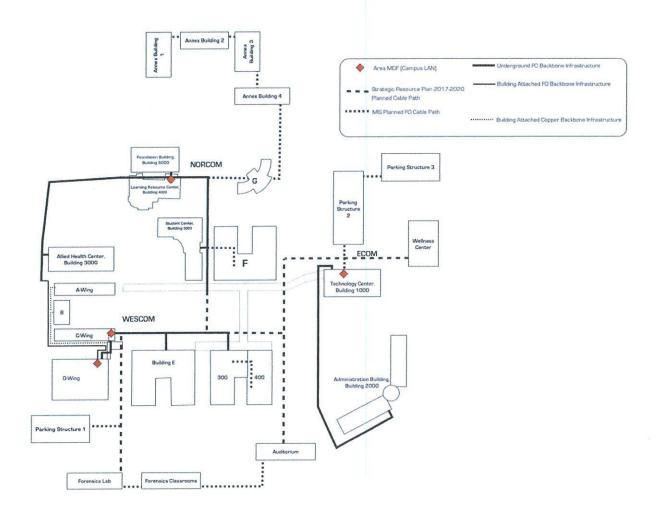


Image 1



The above graphic illustrates the location of new buildings as described within the Strategic Resource Plan 2017-2021. It also shows how MIS will expand the backbone to these buildings to the network backbone. Exact pathways will be subject to change.

Goals

Increase network scalability, performance and reliability.

Expand network infrastructure.

Protect network infrastructure from both natural and man-made disasters: i.e. typhoon, earthquake, terrorism, and vandalism, etc..

Solution

Install subterranean backbone infrastructure for backbone links and future building connections and expansions. Increase optical fiber counts from 1pair to 6 pair.

Project Outline

Begin with continuing underground backbone infrastructure to all 3 of the main campus telecommunications rooms (TRs), WESCOM, NORCOM and ECOM. These rooms support the entirety of the campus. The network between these TRs is critical in utilizing local resources as well as Internet based services and processes. Not only do they serve to support the loads of each building in its coverage area, they are also the entry point for network based services such as VOIP (Voice Over IP), and potentially for Fire Alarm and Mass Notification Systems, Camera Surveillance, etc..

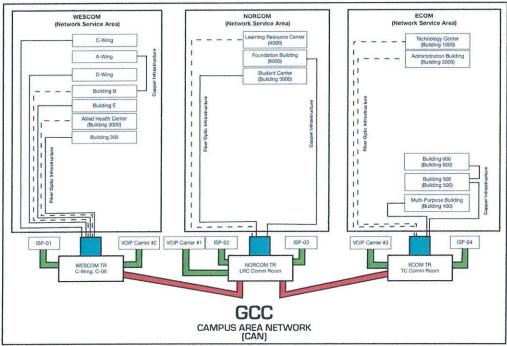


Image 2

- Step 1. Establish new underground conduit from secondary Student Center FO (Fiber Optic) vault to Tech Center
 - This step is composed of 3 underground vaults connected with 2 x 4" conduits laid in parallel.
 - Conduit runs will begin at the established STC secondary vault and end at the Tech Center. Since the Technology
 Center is an existing building, an underground cable vault will be required. Two vaults are currently designed to
 facilitate the connection. This may change due to obstacles not currently known.
- Step 2. Establish new fiber optic cabling from LRC (NORCOM TR) to Tech Center (ECOM TR).
 - Install and terminate 1 or up to 2 cables comprising of 24 pairs in total (48 strands), Multimode Short Haul fiber optic cabling.
 - Up to 2 cables may be installed and maintain a pair count of 24 pairs.
 - Fiber Optic type ie. OM1, OM2, etc.. is subject to overall pricing but will remain uniform throughout the installation. GCC currently has OM1 cabling installed. Further discussion may be had here.
- Step 3. Upgrade supporting FO cabling from LRC to C-06
 - Install and terminate 1 cable consisting of 24 pairs of Multimode Short Haul fiber optic cabling.
 - Up to 2 cables may be installed and maintain a pair count of 24 pairs.
 - Fiber Optic type will be the same as discussed in step 2 above.
 - Step3a. Test & Certify all pairs.
- Step 4. (This may be done by GCC Network operations personnel, more info to be provided.) Remove old armored cable from D-Wing Server room to Tech Center MDF
 - Remove and dispose of armored FO cable.

Notes

- Map only identifies backbone pathways based on network design principals. It does not take into account "as built" campus infrastructure such as underground power lines, water supply lines or telephone cabling that may pose an obstacle to conduit or access vault excavations.
- To ease readability, some sites details have been omitted for clarity.
- New building backbone connectivity is typically covered in the construction budget of the subject building.
- Typical network infrastructure for a new building includes one vault on the perimeter with two four inch (2 x 4") conduits originating from an adjacent building vault. Some buildings may have 2 entries, one will be primary and the second will go to subsequent a building(s).

Project Cost Estimation

In looking at the expansion and upgrades of cabling with current buildings and those identified from the Strategic Resource Plan 2017-2021, the total fiber optic cable length estimated will be around 3,550 feet to 4,000 feet. This estimated measurement does not take into account slack loops and other factors that may increase cable lengths, such as other buried infrastructure or penetration obstacles that may require cable segments to be rerouted. Estimates for this project may also depend on construction cost fluctuations and approach used to build and install the conduit system, as well network connectivity materials and equipment required between main cable segments and the 3 main telecommunications rooms (NORCOM, ECOM, and WESCOM). The three major costs involved will be the cost of fiber optic cable, the cost of network connectivity materials and equipment, and the cost of conduit construction.

- Fiber Optic Cable Cost Estimate: Typical cost per foot for the type of cable specified is approximately \$5-\$8 per linear foot. Depending on manufacturer, cable type, and other factors, and at 3,550 feet to 4,000 feet of cable length, the cost will be about \$17,750 to \$32,000. This is for the new segments and the upgrade of existing fiber optic cable.
- Network Connectivity Materials and Equipment: For resiliency and redundancy of network and Internet
 connectivity for the entire campus, approximately \$45,000 to \$60,000 is estimated for each TR. This will be a
 total of about \$135,000 to \$180,000 for all three TRs and will be needed primarily for the acquisition of switches,
 routers, firewalls, and UPS (battery backups) equipment at each location.
- Conduit System Construction Cost Estimate: About 50% to 65% of the conduit system for the actual expansion plan needs to be put in place. At roughly \$75-\$100 per linear foot and at 50% of 3,550 feet, the minimum cost estimate will be calculated at \$75 x 1,775 to equal \$133,125. At 65% of 4,000 feet, and at \$100 per linear foot, the maximum cost estimate for construction of new conduits will be \$260,000, calculated as \$100 x 2,600 feet.

Estimated Cost Summary:

<u>Estimates</u>	Minimum	Maximum	
Fiber Optic Cable Upgrade	\$17,750	\$32,000	
Network Materials & Equipment	\$135,000	\$180,000	
Conduit Construction	\$133,125	\$260,000	
Totals	\$285,875	\$472,000	

LOURDES A. LEON GUERRERO

Covernor of Guaos I Maga Haga Guahan

JOSHUA F. TENORIO

Lt. Governor of Cuam I Segundo Na Maga Lahen Guahan



MELANIE MENDIOLA

Chief Executive Officer/Administrator Åkto Geiheld Ebseketibu Ofisiat

ARTEMIO "RICKY" HERNANDEZ, Ph.D.

Deputy Administrator Sigundo Celhelo

January 15, 2020

Honorable Joe S. San Agustin
Chairperson, Committee on General Government Operations, Appropriations and Housing
I Mina'trentai Singko Na Liheslaturan Guåhan
Ran Care Building, 2nd Floor Suite 3 (CBU # 203)
761 South Marine Drive
Tamuning, Guam 96931

Subject: Testimony on Bill No. 251-35 (COR) — An Act to Appropriate Two Hundred Thirty Eight Thousand One Hundred and Ninety Dollars and Seventy Cents (\$238,190.70) from the GCC Endowment Fund Series 2001 B to the Guam Community College Pursuant to § 221306, Article 13, Chapter 22, Title 5 of the Guam Code Annotated for Fiscal Year 2020.

Håfa Adai, Chairperson and Senator Joe S. San Agustin and members of the Committee on General Government Operations, Appropriations and Housing. Thank you for the opportunity to provide testimony on Bill No. 251-35. GEDA fully supports Bill 251-35 (COR) with some recommended edits based on updated account information.

The Bill, as proposed, would appropriate the sum of \$238,190.70 from the GCC Endowment Fund Series 2001 B to the Guam Community College (GCC) for purposes specified in § 221306, Article 13, Chapter 22, Title 5 of the Guam Code Annotated. This specific section states that after the initial deposit of funds into the GCC Endowment Fund, expenditures shall be limited to ninety percent (90%) of the earnings of the fund and are to be expended exclusively for enhancement of funding capital improvement project expenditures at GCC.

To provide relevant background on the creation of this fund, the GCC Endowment Fund was created on January 11, 2001 pursuant to Public Law 25-187 to fund the amounts provided from the proceeds of the GEDA Tobacco Settlement Asset-Backed Bonds, Series 2001B (the "Series 2001B Bonds"). The GEDA secured the Tobacco Settlement Asset Backed Bonds in May 2001 in an issue amount of \$25.5 million. Approximately \$12 million in bond proceeds were deposited in sub-accounts to be used immediately for capital expenditures and youth tobacco prevention measures at which time a bank account was established in June 2001.

Amounts in the Series B Sub accounts represent 50% of the Tobacco Bond proceeds that are to be retained in the Trust and Endowment Funds with expenditures being limited to 90% of earnings on such funds. The 2001B Bonds were issued as "endowment bonds" and had special restrictions on the use and investment of the proceeds with the bulk of the corpus to remain invested in certain types of bonds and not to be used for working capital purposes.

In December 2007, the GEDA was authorized to go back to the bond market to refund the outstanding 2001 Tobacco Bonds as well as to secure an additional \$11.5 million for additional healthcare purposes and to fund other accounts impacted by the refunding. The accounts held in the Trust and Endowment Funds were unchanged when the bonds were refunded.





As the issuer of the Bonds, the GEDA must ensure that any funds taken out of the Trust and Endowment funds are compliant with the law and with provisions of the bond indenture. For the GCC Endowment Fund, proceeds must be expended exclusively for enhancement of learning resources and technology, and capital expenditures including but not limited to the specific items described in Guam law.

As of January 9, 2020, the balance of the GCC Endowment Fund Series is \$2,031,556.56. Interest earned is \$282,934.42. Ninety percent (90%) of the earnings equals \$254,640.98 as illustrated below.

GCC Endowment Fund					
\$2,031,556.56		Balance as of 01-09-2020			
\$282,934.42		Interest Earned			
\$254,640.98		90% of Interest			

The GEDA recommends amending Lines and 7 on Page 2 of Bill 251-35 by deleting "Series 2001 B" after "GCC Endowment Fund" for clarity and accuracy. Additionally, given the updated amount of earnings as provided herein the amount appropriated to the Guam Community College may be adjusted upward to reflect the updated amounts available.

Once again, thank you for the opportunity to provide testimony in support of Bill 251-35 (COR). Should you have any questions, please contact me at 647-4332 or via email at mel.mendiola@investguam.com.

Si Yu'us Ma'åse,

Artemio "Ricky" Hernandez, Ph.D. Deputy Administrator









Committee Report Digest

I. OVERVIEW

Bill No. 251-35 (COR) was introduced on November 20, 2019 by Senators Amanda L. Shelton and Joe S. San Agustin and was subsequently referred by the Committee on Rules to the Committee on General Government Operations, Appropriations, and Housing on January 7, 2020.

The Committee on General Government Operations, Appropriations, and Housing convened a public hearing on Bill No. 251-35 (COR) on Tuesday, January 28, 2020 at 8:00A.M. in *I Liheslatura's* Public Hearing Room.

Public Notice Requirements:

Public Hearing notices were disseminated via <u>e-mail</u> to all senators and all main media broadcasting outlets on (First Notice), **Wednesday**, **January 15**, **2020**, **Change 1-1**st **Notice on Thursday**, **January 16**, **2020**, and again on **Thursday**, **January 23**, **2020** and **Change 1-2**nd **Notice on January 27**, **2020** (48-Hour Notice).

(a) Committee Members and Senators Present:

- Senator Joe S. San Agustin, Chairperson
- Senator Amanda L. Shelton, Member
- Senator Louise Borja Muña, Member
- Senator Telo Taitague

(b) Appearing before the Committee:

- Dr. Mary A.Y. Okada, Ed.D., President, Guam Community College
- Dr. Artemio "Ricky" Hernandez, PhD, Deputy Administrator, Guam Economic Development Authority

(c) Written Testimony Submitted:

- Dr. Mary A.Y. Okada, Ed.D., President, Guam Community College
- Dr. Artemio "Ricky" Hernandez, Ph.D., Deputy Administrator, Guam Economic Development Authority

II. SUMMARY OF TESTIMONY & DISCUSSION:

This public hearing was Called-to-Order @ 8:02 a.m.

Chairman Joe S. San Agustin: Good morning ladies and gentlemen the Committee on general government operations appropriations and housing convened this public hearing public hearing notices were given to the media on Wednesday, January 15 and Thursday January 16 and Thursday January 23rd and on the 27th today is January 28th Tuesday and the time now is 8:02 a.m. the committee will hear and accept testimonies on both oral written on the following bills: Bill 251-35 sponsored by Senator Amanda Shelton and co-sponsored by myself an act appropriate 280 thousand one hundred and ninety-two dollars and seventy cents (\$280,192.70) from the GCC endowment fund serious 2001B to the Guam Community College pursuant to section 221306 of article 13 or chapter 22 of the title 5 of the Guam code Annotated for fiscal year 2020 and Bill 28 correction to 238-35 sponsored by Senator Telo Taitague co-sponsored by Senator Ridgell, Senator Jim Moylan and Senator Louise Muña act appropriate Two million dollars (\$2,000,000) from the Unappropriated general fund balance as of the end of the school year 2019 the department public works for the village streets and road resurfacing and repairs I like to acknowledge the present of my colleagues the a Legislative Secretary, Senator Amanda Sheldon, Senator the Minority Leader Senator Telo Taitague, Senator Louise Muña is here also.

General rules for public hearing the conduct of this public hearing shall be as follows those testifying will be recognized in the order of the sign up on the sign-in sheet when test one may be read lengthy written testimony should be summarized to about five minutes Written Testimony shall be submitted to the committee please provide our Legislative staff we written testimony for photocopying testimony shall be confined to the substance individuals will be allowed to present oral testimony only once you are done you may be asked to remain in the room for questions and/or for additional testimony as may be desired by the members of the panel by proper Forum the Decorum shall be practiced by all present in the public hearing room for this proceedings individuals who failed to maintain proper Forum and Decorum may be restricted from providing Oral testimony and or may be asked to be or be escorted removed from the room when you speak please make sure that Microphone is on and that you speak into the microphone please state your name for the record.

And before we begin, I like to also announce to the people the public that billed 213-35 that was initially scheduled for today has been removed from the list that's been referred to the committee Senator Therese Terlaje committee I know that we be heard soon. We will now begin to hear testimony on Bill 251 introduced by Senator Amanda Shelton and she'll make her opening statement thank you.

Senator Amanda L. Shelton: Thank you very much Mr. Chair, *Si Yu'os ma'åse'* for hearing this bill today. I'd like to thank those who've come to testify as well. Bill 251-35 is a very straightforward bill just like its companion bill that we heard last week. This is a bill to appropriate the sum of two hundred thirty-eight thousand Dollars (\$238,000) to the Guam Community College from the tobacco settlement fund and as we spoke about in the previous

hearing these were monies to be set aside for educational purposes and for improvements at the Guam Community College and the University of Guam so, I look for today to the testimony from our Guam Community College and GEDA as well to hear how these funds will be used *Si Yu'os ma'åse'*.

Chairman Joe S. San Agustin: Thank you ma'am Dr. Okada ma'am.

Dr. Mary A. Y. Okada, Ed.D., President, Guam Community College: *Hafa Adai* and good morning, Senators San Agustin and members of the Committee on General Government Operations, Appropriations and Housing. My special thanks to Senator Amanda Shelton, Senator Telo Taitague and Senator Louise Muña for joining us this morning. The Guam Community College is in support of Bill 251-35, an act to appropriate \$238,190.70 from the GCC Endowment Fund Series 2001 B.

For the past several years, the college has been working to upgrade and modernize its technology infrastructure. Last year, the college completed the migration to the cloud to minimize disruption in services to support teaching and learning. This migration resolved the issue of extended hours of downtime when securing the campus for inclement weather. This usually resulted in 4-5 hours to take the system down and another 4-5 hours to restore. In addition, the college does not have to continue to purchase and house servers to support the network.

On October 4th, 2019, the Guam Community College Board of Trustees approved the recent version of the institutional strategic master plans. This plan took effect on January 1st, 2020 and will guide college activities from 2020 through 2026. The ISMP has five goals in its transformation blueprint' advancing workforce development and training fostering 100% student-centered success leveraging transformational engagement and governess optimizing resources and modernizing and expanding infrastructure and technology specifically goal, 5.2 is to ensure robust technology is the direct link to the project that we are proposing using the funds from this appropriation.

Attached, we have enclosed the document supporting this financial request. As you can see, the college has a mature planning process that supports our request for funding. Once approved, the college will initiate the procurement process. To ensure adequate funding, this project will complete in phases, based on priority of need.

I thank you for the opportunity to appear before the Committee this morning and testify in favor of Bill 251-35 for the Guam Community College. Si Yu'os ma'âse.

Chairman Joe S. San Agustin: Thank you Dr. Okada, Ricky from GEDA...

Dr. Artemio "Ricky" Hernandez, Ph.D., Deputy Administrator, Guam Economic Development Authority: *Hafa Adai* Chairperson and Senator Joe San Agustin and members of the Committee on General Government Operations, Appropriations, and Housing, my name is Ricky Hernandez, I'm the Deputy Administrator of the Guam Economic Development Authority. Thank you for the opportunity to provide testimony on Bill 251-35.

GEDA fully supports Bill 251-35 (COR) with some recommended edits based on updated account information.

The bill, as proposed, would appropriate the sum of \$238,190.70 from the GCC Endowment Fund Series 2001 B to the Guam Community College for purposes specified in § 221306, Article13, Chapter 22, Title 5 of the Guam Code Annotated. This specific section states that after the initial deposit of funds into the GCC Endowment Fund, expenditures shall be limited to ninety percent (90%) of the earnings of the fund and are to be expended exclusively for enhancement of funding capital improvement project expenditures at GCC.

To provide relevant background on the creation of this fund. The GCC endowment fund was created on January 11, 2001 pursuant to Public Law 25-187 to fund the amounts provided from the bond proceeds of the GEDA Tobacco Settlement Asset-Backed Bonds, Series 2001B. The GEDA secured the Tobacco Settlement Asset Backed Bonds in May 2001 in an issue amount of \$25.5 million. Approximately \$12 million in bond proceeds were deposited in subaccounts to be used immediately for capital expenditures and youth tobacco prevention measures at which time a bank account was established in June 2001.

Amounts in the Series B Sub accounts represent 50% of the tobacco bond proceeds that are to be retained in the Trust & Endowment Funds with expenditures being limited to 90% of earnings on such funds. The 2001B Bonds were issued as "endowment bonds" and had special restrictions on the use and investment of the proceeds with the bulk of the corpus to remain invested in certain types of bonds not to be used for working capital purposes.

In December 2007, the GEDA was authorized to go back to the bond market and refund the outstanding 2001 Tobacco Bonds as well as to secure an additional \$11.5 million for additional healthcare purposes and to fund other accounts impacted by the refunding. The accounts held in the Trust & Endowment Funds were unchanged when the bonds were refunded.

As the issuer of the bonds, the GEDA must ensure that any funds taken out of the Trust & Endowment funds are compliant with the law and with provisions of the bond indenture. For the GCC Endowment Fund, proceeds must be expended exclusively for enhancement of learning resources and technology, and capital expenditures including but not limited to the specific items described in Guam law.

As of January 9, 2020, and I know we submitted this to your committee on January 15th, the balance of the GCC Endowment Fund Series is \$2,031,556.56. Interest earned is \$282,934.42. Ninety percent (90%) of which is equal to 254,640.98 as illustrated in the testimony below.

The GEDA recommends amending lines 7 on page two of Bill 251-35 by deleting the word series 2001B after GCC endowment fund for clarity and accuracy additionally given the updated amount of earnings as provided here in the amount appropriated to the Guam Community College may be adjusted upward to reflect the updated amounts available once again. Thank you for the opportunity to provide testimony on Bill 251-35 should you have any questions please contact us at GEDA at the information provided Thank You.

Chairman Joe S. San Agustin: Ricky you mentioned some recommended amendments, and can you go over it one more time.

Dr. Artemio "Ricky" Hernandez, PhD, Deputy Administrator, Guam Economic Development Authority: Sure, so I can just sure I think on the original bill line seven online seven on page two just to delete series 2001B just for clarity because I think the account is just called the GCC endowment fund.

Chairman Joe S. San Agustin: All right, Ricky I got a simple question maybe hopefully you'll be able answered it seems to be that it's like every year or every other year we have to introduce a bill to appropriate the money to GCC And UOG and what is the timeline really that exists that it makes enough money to move to those education institution that maybe we can. put it in the budget and then we'll know and then will automatically move it instead of having to wait for a bill and you know like Dr. Carter and Dr. Krise can start planning that this is what we estimate is going to be getting the info from GEDA and then we can just plan that and they can keep moving instead of kind of like trying to get the bill through because that you know that's a timetable where they can take the action and get the RFP out or the

RFI whatever and they start moving because I know for a fact that two institutions are doing their best to do whatever they can do with whatever funds they have so maybe you can give us some input what would be the timeline like it's every other year every two years and we can just figure out a way how to put it in the budget.

Dr. Artemio "Ricky" Hernandez, PhD, Deputy Administrator, Guam Economic **Development Authority:** Yeah, I know that in the previous hearing with Bill 252 there was a question that was asked about, I guess the reasonableness of the interest rate currently these funds are held in GEDA trustee fund accounts locally and from what we've looked at it's in money market funds for the bond trustee and they're earning about one to one and a half percent a year. I believe the last time this was pulled out the funds was in 2010 so you know depending on what type of policy you like you know you'd have to wait for it to grow to a certain amount to be you know worth a summative. Be pulled out if you did it on an annual basis or something that you wanted to codify. We had talked about this internally at GEDA that you know the language says ninety percent of earnings so if theoretically you can appropriate 90% of this and then introduced another bill in appropriate the remainder 90% of the remainder in there so it would be good to probably set a specific date if you wanted to do it every two years, three years, five years to set a date of it on which the 90% is applied to such as the end of a fiscal year or something so I guess that would be just off the top of my head recommendation if you'd like to do something that is an automatic Authorization.

Chairman: Senator Joe S. San Agustin: All right Dr. Carter do you have any you wanted to comment your kind of shaking it like you like to see the money soon but you like to also get as much as you get the most bang out of your dollars.

Dr. Mary Okada, Ed.D., President, Guam Community College: In order for it to give the account time to grow I think incrementally over a period of five years might be a reasonable amount or a reasonable time five years because that'll allows us in our planning process we

try to update our strategic plan every year but it usually spans a period of about six to seven years but a five-year period will allow us to plan for the use of the funds and also use it to leverage bigger projects with other funding sources that may become Available.

Chairman Joe S. San Agustin: All right thank you yes Ricky.

Dr. Artemio "Ricky" Hernandez, PhD, Deputy Administrator, Guam Economic Development Authority: Yeah Mr. Chair, I'll just add to that we did look into you know what other options we have in terms of investing the funds to maybe see if we can get a better earnings or interest rate and we looked into it and obviously they're in money market funds which are a very secure place but what the bond trustee is also authorized to be able to do pending GEDA approval would be to invest in certificates of deposit so we would just have to direct them and then also guaranteed investment contracts which have a little bit of a an issue for us but we are looking into possibly directing them into secure investments but some things that will probably gain a little bit more interest for the fund so if there is a policy that you do craft whether it's five years as dr. Okada mentioned then we can plan accordingly in terms of when that needs to be liquidated.

Chairman Joe S. San Agustin: All right thank you have any questions from my colleague's senator Muña.

Senator Louise Borja Muña: Any time I'm given the chance to speak on behalf of GCC I always take advantage of that opportunity. I just want to thank you to President Okada for being here today and of course, to Mr. Hernandez as well too and I just want to commend all the work that GCC has been doing and you haven't been shy about being very proud about all the accomplishments where the college has been from the time you first came on board all the way up until today and I think moving the school into another level of technology is also another accomplishment so I just want to thank you for that thank you.

Chairman Joe S. San Agustin: Thank you, Senator Telo.

Senator Telo Taitague: Thank You, Mr. Chair, good morning and thank you again for being here it's important your presence to testify and the recommendations you made Ricky. I appreciate it and we just need a copy of that I don't have a copy of your testimony and that way, I could you know probably ask you more questions if I had it in front of me but I'm pretty sure you're thorough and definitely the woman sitting right next to you is going to ensure that you are thorough because she's very thorough so again, I appreciate you being here and happy new year.

Chairman Joe S. San Agustin: Thank You Senator Telo, no question Senator Moylan, Senator Amanda...

Senator Amanda L. Shelton: Thank you very much Mr. Chair, and *Si Yu'os ma'åse'* to both of you for being here today. Thank you to GCC for the detailed plans for what this money will be used for and thank you very much to GEDA for the recommendations and to you as well at GCC of how we can better plan to appropriate this money in the future especially appreciate how the plans for the Guam Community College will really help to prepare a

better campus for our students. And just a couple months ago you rolled out the Ellucian degree works program and I think students were very excited about that and having that kind of technology at their fingertips to help them better access all of their records and help them to plan for an easier college path and so things like this to improve technology will only help better serve the students, so, we are very excited *Si Yu'os ma'åse'* and to you Mr. Chair as well for hearing this bill and I hope we see it in the next session.

Chairman Joe S. San Agustin: Thank you yes, you it'll be ready by then but we will include your recommendation and the support of also the Dr. Okada to include that also for you UOG both of them will get the same amendment on the bill so that we can lock it in every five years. Better management their bigger bang for the dollar there being no one else to testify on the bill, the committee will continue receive testimony for the next few days, please address your in testimony to the Committee on General Government Operation, Appropriation, and Housing and submitted via email to senatorjoessanagustin@gmail.com Si Yu'os ma'åse' for your attendance today Dr. Okada and Ricky and your participation and for those at home thank you for watching the public hearing for Bill 251-35 is now adjourned it is now 8:23 a.m.

This public hearing was adjourned 8:23 a.m.

III. FINDINGS & RECOMMENDATIONS:

The Committee on General Government Operations, Appropriations, and Housing hereby reports out Bill No. 251-35 (COR) introduced by Amanda L. Shelton and Joe S. San Agustin – "AN ACT TO APPROPRIATE TWO HUNDRED THIRTY EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO §221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020," with the recommendation TO DO PASS.

2019 NOV 20 PN 4: 12

I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN 2019 (FIRST) Regular Session

Bill No. 251 -35 (COR)

Introduced by:

Amanda L. Shelton Amulta Joe S. San Agustin

AN ACT TO APPROPRIATE TWO HUNDRED THIRTY EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO \$221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020.

BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Legislative Findings and Intent. *I Liheslaturan Guåhan* finds that the Guam Community College (GCC) is essential to developing, cultivating, and

producing educated citizens. GCC serves as a higher education institution with a

purpose of advancing careers and technical education, not only for residents of

Guam but for individuals from the entire Asia-Pacific region.

Furthermore, I Liheslaturan Guåhan finds that during FY 2009 GCC received

funds from the GCC Endowment Fund Series 2001 B. The requested funds were

used on construction of a parking lot. Additional funds were used to purchase

multiple Dell Power Edge T410 servers to better assist student, faculty, and visitors.

11 These upgrades were necessary given the increasing development and enrollment at

12 GCC.

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Therefore, it is the intent of *I Liheslaturan Guåhan* to appropriate funds from the earnings of the GCC Endowment Fund Series 2001 B, as of the end of fiscal year 2019, to the Guam Community College.

Section 2. Appropriation to the Guam Community College. Up to the sum of Two Hundred Thirty Eight Thousand One Hundred and Ninety Dollars and

2001 B, as of the end of Fiscal Year 2019, to the Guam Community College for the

Seventy Cents (\$238,190.70) is appropriated from the GCC Endowment Fund Series

enumerated in §221306 of Article 13 of Chapter 22 of Title 5 of the Guam Code

9 Annotated.

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Senator Régine Biscoe Lee, Chair

Senator Amanda L Shelton, Vice Chair

Speaker Tina Rose Muña Barnes, Member

Vice Speaker Telena Cruz Nelson, Member

Senator Kelly Marsh (Taitano), PhD,

Senator Sabina Flores Perez,



COMMITTEE ON RULES

I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN 35TH GUAM LEGISLATURE

January 14, 2020

Senator Clynton E. Ridgell,

Senator Joe S. San Agustín,

Senator Jose "Pedo" Terlaio

Senator Jose "Pedo" Terlaje, Member

Senator Therese M. Terlaje,

Senator James C. Moylan,

Senator Mary Camacho Torres,

Member and Chair, Subcommittee on Protocol

MEMO

To:

Rennae Meno

Clerk of the Legislature

From:

Senator Régine Biscoe Lee

Chair, Committee on Rules

Re:

Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 251-35 (COR)

Bill No. 252-35 (COR)

Bill No. 255-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research Fiscal Note of Bill No. 251-35 (COR)

AN ACT TO APPROPRIATE TWO HUNDRED THIRTY-EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO §221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020.

Dept./Agency At	ffected: Guam Comm	unity College		T				
		ropriation(s) to date: (```	Dept./Agency Head	: Dr. Mary A. Okada	, President		
Department's O	ther Fund appropriet	ion(s) to date:		\$16,935,1				
Department's Other Fund appropriation(s) to date: Total Department/Agency Appropriation(s) to date:								
Sand of the second of the second								
		Fund Source In	Ormatice of Peop	osed Appropriation				
			The state of the s		(Specify Special			
EV 2010 II				General Fund:	(Specify Special Fund):	Total:		
	ved Fund Balance		\$0					
FY 2020 Adopted			\$0	\$0	***			
FY 2020 Appro. (P.L. 35-36 thru)		\$0	50				
Sub-total:			\$0					
ess appropriatio	n in Bill			\$0				
Total:				20	\$0	(
				\$0	so			
	1	For Remainder of	ited Fiscal Impaci	of Bill				
	One Full Fiscal Year	FY 2820	FY 2021	FY 2022	EV 2022			
eneral Fund	<u> </u>	(if applicable)			FY 2023	FY 2024		
eneral Fund pecial Fund	<u>\$0</u>	\$0 \$0	S0	\$0	S0	S		
Total	1/		S0	50	20	S		
		SO.	\$0	S0]	\$0	S		
Does the bill cor	ntain "revenue geners	iting" provisions?			/ / Yes	150 t At		
Yes, see attachm					/ / KES	/X/ No		
If no, what is th	e additional amount r	fund the intent of the a	/ / N/A	/X/ Yes	/ / No			
Does the Bill est	ablish a new program	cdatten;	/ X / N/A					
If yes, will the p	rogram duplicate exis	ting programs/agencie	4.00	/ / Yes	/X/ No			
Is there a federa	i mandate to establish	the program/agency?	/ X / N/A	/ / Yes	/ / No			
Will the enactme	ent of this Bill require	new physical facilities	. •		/ / Yes	/X/ No		
Was Fiscal Note	raardinated with the	new hulyatest racitation	i?		/ / Yes	/X/ No		
/ X / Requested	And William markers and the same services are same services are same services and the same services are same services are same services are same ser	affected dept/agency?	II no, indicate re	nson:	/X/ Yes	/ / No		
· ··· mequestes a	igency comments not	received by due date	1	Other				
alyst:	£,	Date: 1/14/2020 Di	rector:	/ ///				
Abigi	il Reyes, BMA III	***************************************		L. Carlson, Jr., Dire	Date: JAN 14-2020			

BUREAU OF BUDGET AND MANAGEMENT RESEARCH COMMENTS ON BILL NO. 251-35 (COR)

The proposed legislation intends to appropriate \$238,190.70 from the earnings of the GCC Endowment Fund Series 2001 B (the Fund), as of the end of Fiscal Year 2019, to the Guam Community College for purposes enumerated in \$221306 of Article 13 of Chapter 22 of 5 GCA. Expenditures from the Fund shall be for the enhancement of learning resources and technology, and for funding capital improvement projects including purchase of computers, books, subscriptions, periodicals, and other library supplies and materials. The Fund can also be used for training and management of library materials and resources. Further, \$221306 of Article 13 of Chapter 22 of 5 GCA states that GCC shall determine how the appropriation is to be allocated following the guidelines listed above. It should be noted that appropriations from the Fund, after the first five years, shall be limited to ninety percent (90%) of the earnings of the Fund.

Based on the FY2018 Government of Guam Financial Audit, under the "Discretely Presented Component Unit Disclosure", the GCC Endowment Fund earnings (to be expended exclusively for enhancement of learning resources and technology) amounted to \$356,694. It should be noted that the Bureau does not have access to the balances and activities within the Fund on the AS400 Financial System. As such, the Bureau is unable to comment on the current balance of the Fund at the end of FY 2019 and determine if the proposed appropriation amount of \$238,190.70 is within the 90% of earnings limitation.

The Bureau sent formal requests for comment/testimony to GCC regarding the subject legislation. However, the Bureau is not in receipt of any comment at the time of preparation of this fiscal note.

OFFICE OF FINANCE AND BUDGET

Committee on General Government Operations,

Appropriations and Housing Tel: (671) 989-5445 / Fax: (671) 969-6737

Email: senatorjoessanagustin@gmail.com



I Mina'trentai Singko Na Leheslaturan Guahan THE 35th GUAM LEGISLATURE

Ran Care Bldg. Suite 5, 2nd Floor, 721 . Marine Corps. Dr., Tamuning Guam 96913

December 26, 2019

MEMORANDUM

To:

Senator Joe S. San Agustin

Chairman, Committee on General Government Operations, Appropriations and Housing

From:

Stephen I. Guerrero

Director, Office of Finance and Budget

Re:

Funding Availability Note: Bill No. 251-35 (COR)

Hafa Adai Senator San Agustin!

Pursuant to the Standing Rules of the 35th Guam Legislature, the Committee on Appropriations and/or the Office of Finance and Budget (OFB) shall determine in writing if the funding source cited in Appropriation or Authorization for Appropriations bills are sufficient.

The Office has received Bill No. 251-35 (COR), AN ACT TO APPROPRIATE TWO HUNDRED THIRTY-EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO \$221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020.

Bill No. 251-35 (COR) proposes to appropriate two hundred thirty-eight thousand one hundred ninety dollars and seventy cents (\$238,190.70) from the GCC Endowment Fund Series 2001 B, as of the end of the Fiscal Year 2019, to the Guam Community College (GCC). This appropriation goes to the GCC Endowment Fund and allows expenditures of enhancement of learning resources and technology, and for the purpose of funding capital improvement projects expenditures at GCC, including, but not limited to the following: (a) purchase of computer equipment, books, subscriptions, periodical materials and other library supplies and materials; (b) training; (c) management of library materials and resources; and (d) capital improvement projects.

Pursuant to \$221306 of article 13 of chapter 22 of title 5 of the Guam Code Annotated, the GCC Endowment Fund may be invested or reinvested by the GCC Board of Trustees in bonds or in securities that are approved for the Retirement Fund in accordance with the modern investment practices of similar funds. The appropriations from GCC Endowment Fund shall be limited to fifty percent (50%) of the initial deposit from the proceeds of the sale for the first five (5) year. Thereafter, expenditures shall be limited to ninety percent (90%) of the earnings of the Fund.

From the information received from the Guam Community College, the GCC Endowment Fund Series 2001 B has an initial deposit of \$1,748,622.14 and its balance as of September 30, 2019 is \$2,013,287.36. Thus, the proposed appropriation of \$238,190.70 is available and within the celling of the 90% limitation on earnings.

Respectfully,

Stephen J. Guerrero



Office of SENATOR Joe S. San Agustin

I Mina' trentai Singko na Liheslaturan Guåhan Thirty-Fifth Guam Legislature

COMMITTEE VOTE SHEET

Bill No. 251-35 (COR)— As Introduced by Senators: Amanda L. Shelton / Joe S. San Agustin- AN ACT TO APPROPRIATE TWO HUNDRED THIRTY EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO §221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020.

Committee Members	Signature	TO DO PASS	TO NOT PASS	TO REPORT OUT ONLY	TO ABSTAIN	TO PLACE IN INACTIVE FILE
Senator Joe S. San Agustin Chairman	MA					INACTIVEFILE
Senator Amanda L. Shelton Vice Chairperson (Gen Govt Operations, & Housing)	1	Email 5/17	p020			
Speaker Tina Muña Barnes Member		Email 5/27	1/2020			
Senator William M. Castro Member				Email 5/27/2020		
Senator Régine Biscoe Lee Member				Email 5/27/2020		
Senator Kelly G. Marsh (Taitano), <i>Ph.D. Member.</i>				,		
Senator James C. Moylan Member				Email 5/27/2020		
Senator Louise B. Muña Member		Email 5/27,	hore	,		
Senator Clynton E. Ridgell Vice Chairperson (Appropriation)						
Senator Jose "Pedo" Terlaje Member		Email 5/27/20	120			
Senator Therese M. Terlaje Member						

Committee Chairman: General Government Operations, Appropriations, and Housing

Ran - Care Commercial Building, CBU #230, 761 South Marine Corps Dr., Tamuning, Guam 96913 Tel: (671) 989-5445 * Fax: (671) 969-6737 * email: senatorjoessanagustin@gmail.com



REQUEST FOR E-VOTE: Bill No 251-35 (COR)

8 messages

Hope DelosReves < hope.senatorsa@gmail.com >

Wed, May 27, 2020 at 2:20 PM

To: Office of Senator Shelton Guam Legislature <officeofsenatorshelton@guamlegislature.org>, Speaker Tina Muna Barnes <speaker@guamlegislature.org>, Wil Castro <wilcastro671@gmail.com>, sen.wilcastro@gmail.com, Règine Biscoe Lee <senatorbiscoelee@guamlegislature.org>, "Senator Kelly Marsh (Taitano), Ph.D." <office.senatorkelly@guamlegislature.org>, senatormoylan@guamlegislature.org, "Senator L. B. Muna" <senatorlouise@gmail.com>, Clynt Ridgell <clyntridgell@guamlegislature.org>, Senator Jose Terlaje <senatorpedo@senatorjpterlaje.com>, Senator Therese Terlaje <senatorterlajeguam@gmail.com>

Cc: Rose Mesa <rose.senatorsa@gmail.com>, Catherine Leon Guerrero <cathy.senatorsa@gmail.com>
Bcc: Joseph Mesngon <joe.senatorsa@gmail.com>

Håfa Adai, Committee Members:

Attached, please find the Committee Report for **Bill No. 251-35 (COR)** - Amanda L. Shelton / Joe S. San Agustin

"AN ACT TO APPROPRIATE TWO HUNDRED THIRTY EIGHT THOUSAND ONE HUNDRED AND NINETY DOLLARS AND SEVENTY CENTS (\$238,190.70) FROM THE GCC ENDOWMENT FUND SERIES 2001 B TO THE GUAM COMMUNITY COLLEGE PURSUANT TO \$221306 OF ARTICLE 13 OF CHAPTER 22 OF TITLE 5 OF THE GUAM CODE ANNOTATED FOR FISCAL YEAR 2020." which your action is respectfully requested.

Please indicate your preferred action, based on the following options:

- To Pass;
- To Not Pass;
- To Report Out Only
- To Abstain; or
- To Place in Inactive File.

Please submit your response ASAP. Your responses will be logged into the Committee Vote Sheet for Bill No. 251-35 (COR), As Introduced by Senators: Amanda I. Shelton/ Joe S. San Agustin which will be filed with the Committee on Rules.

Very Respectfully, Hope Delos Reyes

Hope Delos Reyes
Legislative Administrative Assistant **The Office of Senator Joe S. San Agustin** *I Mina'trentai Singko Na Liheslaturan Guahan*35th Guam Legislature
Committee on General Government Operations, Appropriations & Housing

T: (671) 989-5445 F: (671) 969-6737 E: hope.senatorsa@gmail.com

Website: www.senatorjoessanagustin.com

Committee Report for Bill No. 251-35(COR).pdf

Wil Castro <wilcastro671@gmail.com>
To: Hope DelosReyes <hope.senatorsa@gmail.com>

Wed, May 27, 2020 at 2:24 PM

Report out only.

Ty, -Wil

Create a Great Day!

William (Wil) Mendiola Castro Senator 35th Guam Legislature

Vice Chairman, Committee on Border Safety,
Member, Committee on General Government Operations, Appropriations, and Housing
Member, Committee on Public Safety, Border Safety, Military and
Veteran Affairs, Mayors Council, Infrastructure and Public Transit

Civic Memberships:

4th Degree Knight, Knights of Columbus - Guam Chairman, PR Committee, Guam State Council (FY 19-20) Member, Padre Palomo Assembly #2419 Worthy Chancellor, Santa Teresita Council #13373 (FY 19-20) Member, Young Men's League of Guam Member, Barrigada Neighborhood Watch Honorary Member, Barrigada Municipal Planning Council

----- BIBA Marianas!

Office of Senator Wil Castro - 777 Route 4 • MVP Center Suite 208 • Sinajaña, Guam 96910... mailing address: 155 Hesler Place • Hagåtña Guam 96910 • phone# 969-1225

In compliance with the Americans with Disabilities Act, individuals requiring special services may contact the office and we will gladly make accommodations to either meet you at a time and venue of your choosing or arrange for a meeting in a partner office that may accommodate your needs.

[Quoted text hidden]

James Moylan <senatormoylan@guamlegislature.org>
To: Hope DelosReyes <hope.senatorsa@gmail.com>

Wed, May 27, 2020 at 2:24 PM

To report out only.

SYM.

JIM C. MOYLAN

Office of Senator James "Jim" C. Moylan I Mina'trentai Singko na Liheslaturan Guâhan 35th Guam Legislature DNA Bldg. Ste. 407 | 238 Archbishop FC Flores St, | Hagatna, GU 96910 T: (671) 922/979 - MORE (6673)

On Wed, May 27, 2020 at 2:21 PM Hope DelosReyes hope.senatorsa@gmail.com wrote: [Quoted text hidden]

Senator Pedo Terlaje <senatorpedo@senatorjpterlaje.com>

Wed, May 27, 2020 at 2:32 PM

To: Hope DelosReyes <hope.senatorsa@gmail.com>

Cc: Office of Senator Shelton Guam Legislature <officeofsenatorshelton@guamlegislature.org>, Speaker Tina Muna Barnes <speaker@guamlegislature.org>, Wil Castro <wilcastro671@gmail.com>, Senator Wil Castro <sen.wilcastro@gmail.com>, Règine Biscoe Lee <senatorbiscoelee@guamlegislature.org>, "Senator Kelly Marsh (Taitano), Ph.D." <office.senatorkelly@guamlegislature.org>, James Moylan <senatormoylan@guamlegislature.org>, "Senator L. B. Muna" <senatorlouise@gmail.com>, Clynt Ridgell <clyntridgell@guamlegislature.org>, Senator Therese Terlaje <senatorterlajeguam@gmail.com>, Rose Mesa <rose.senatorsa@gmail.com>, Catherine Leon Guerrero <cathy.senatorsa@gmail.com>

To pass.

On Wed, May 27, 2020 at 2:21 PM Hope DelosReyes https://www.enatorsa@gmail.com wrote: [Quoted text hidden]

--

The Office of Senator Jose "Pedo" Terlaje

Committee on Public Safety, Border Safety, Military and Veterans Affairs, Mayors' Council, Infrastructure, and Public Transit

35th Guam Legislature I Mina'trentai Singko na Liheslaturan Guåhan

140 Aspinall Avenue Ste. 202 Hagatna, Guam 96910 Tel: (671) 989-5301/ 3218 Email: senatorpedo@senatorjpterlaje.com

Régine Biscoe Lee <senatorbiscoelee@guamlegislature.org>

Wed, May 27, 2020 at 3:07 PM

To: Hope DelosReyes <hope.senatorsa@gmail.com>

Cc: Catherine Leon Guerrero <cathy.senatorsa@gmail.com>, Clynt Ridgell <clyntridgell@guamlegislature.org>, Office of Senator Shelton Guam Legislature <officeofsenatorshelton@guamlegislature.org>, Rose Mesa <rose.senatorsa@gmail.com>, Senator Jose Terlaje <senatorpedo@senatorjpterlaje.com>, "Senator Kelly Marsh (Taitano), Ph.D." <office.senatorkelly@guamlegislature.org>, "Senator L. B. Muna" <senatorlouise@gmail.com>, Senator Therese Terlaje <senatorterlajeguam@gmail.com>, Speaker Tina Muna Barnes <speaker@guamlegislature.org>, Wil Castro <wilcastro671@gmail.com>, sen.wilcastro@gmail.com, senatormoylan@guamlegislature.org

To report out only.

SYM, *rbl

On Wed, May 27, 2020 at 2:21 PM Hope DelosReyes hope.senatorsa@gmail.com wrote: [Quoted text hidden]

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Senator Régine Biscoe Lee

Chairperson, Committee on Rules and Committee on Federal and Foreign Affairs, Telecommunications, Technology and Labor

Office of the People • Senator Régine Biscoe Lee

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Tel: (671) 472-3455

Email: senatorbiscoelee@guamlegislature.org



Louise Muna <senatorlouise@gmail.com>
To: Hope DelosReyes <hope.senatorsa@gmail.com>

Wed, May 27, 2020 at 3:40 PM

To Pass.

[Quoted text hidden]

Office of Senator Shelton Guam Legislature <officeofsenatorshelton@guamlegislature.org> Wed, May 27, 2020 at 3:49 PM To: Régine Biscoe Lee <senatorbiscoelee@guamlegislature.org>

Cc: Hope DelosReyes <hope.senatorsa@gmail.com>, Catherine Leon Guerrero <cathy.senatorsa@gmail.com>, Clynt Ridgell <clyntridgell@guamlegislature.org>, Rose Mesa <rose.senatorsa@gmail.com>, Senator Jose Terlaje <senatorpedo@senatorjpterlaje.com>, "Senator Kelly Marsh (Taitano), Ph.D." <office.senatorkelly@guamlegislature.org>, "Senator L. B. Muna" <senatorlouise@gmail.com>, Senator Therese Terlaje <senatorterlajeguam@gmail.com>, Speaker Tina Muna Barnes <speaker@guamlegislature.org>, Wil Castro <wilcastro671@gmail.com>, Senator William Mendiola Castro <sen.wilcastro@gmail.com>, "Senator James C. Moylan" <senatormoylan@guamlegislature.org>

To pass.
[Quoted text hidden]



Si Yu'os Ma'ase,

Office of the People • Senator Amanda L. Shelton

Legislative Secretary & Chairwoman of the Committee on Higher Education and the Advancement of Women, Youth, and Senior Citizens

35th Guam Legislature I Mina'trentai Singko na Liheslaturan Guàhan

Guam Congress Building 163 Chalan Santo Papa Hagatna, GU 96910 T: (671) 989-2572/969-2574 officeofsenatorshelton@guamlegislature.org

Speaker's Office <speaker@guamlegislature.org>
To: Hope DelosReyes <hope.senatorsa@gmail.com>

Wed, May 27, 2020 at 3:54 PM

Vote to Pass.

Saina Ma'åse'

Sinseru yan Minagåhet,

Office of the Speaker • Tina Rose Muña Barnes





Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910 T: (671) 477-2520/1 speaker@guamlegislature.org

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Gumai pribilehu yan konfedensia este siha na mensâhi. Solo espesiâtmente para hâgu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespâtcha. Yanggen lachi rinisibu-mu nu este na mensâhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todu siha I kopian mensâhi. Si Yu'os ma'âse'.

On Wed, May 27, 2020 at 2:21 PM Hope DelosReyes hope.senatorsa@gmail.com wrote: [Quoted text hidden]